

SEND costed provision map - whole setting							
Academy/School Details							
Name of academy/school	Aldborough Primary School						
DfE number/ID of school. 7 digits. Norfolk schools / academies starting with 926/	9262000						
Name of a MAT, Federation or Partnership if applicable	(Aylsham Cluster)						
Date:	22/01/2024						
Whole School Notional Funding							
Allocation of SEN Notional for the financial year:	£34,231	Element 3 Funding:	£0	Total Funding Notional and Element 3:	£34,231	Access your budget share: <a href="https://csapps.norfolk.gov.uk/BudgetShare/default.aspx">https://csapps.norfolk.gov.uk/BudgetShare/default.aspx</a>	
<b>Good practice guidance for allocation:</b> Dedicated intensive adult support (intervention that is evidence based including exam access arrangements); Nurture provision; alternative pathways; External SRB, Thrive and ELSA provision, specialist support (EP, S2S etc); specialised counselling; specialist recommended resources; specialist pupil specific training eg, PECS, ELKLAN, Norfolk Steps <b>Not to be included:</b> SENCO salary; SENCO award; non-SEN technology; general training; class TAs and LSAs (general) support; admin support; general class equipment such as laptops; IWB; provision from other funding eg, LAC, EAL etc; Pastoral Worker - non-SEND; Behaviour Support - non-SEND							
Allocation of SEN Notional 2023-2024							
Provision/Interventions							
				Total cost of adult £	Cost of Resources £	Total Cost of Provision/ Intervention £	Amount of SEN Notional remaining £
Educational Psychologist				£1,344.00	£0.00	£1,344.00	£32,887.00
Specialist Learning Support Teacher				£1,113.06	£0.00	£1,113.06	£31,773.94
Autism team				£599.94	£0.00	£599.94	£31,174.00
Handwriting				406.87	£0.00	£406.87	£30,767.13
Nessy				£1,149.85	£378.00	£1,527.85	£29,239.28
Precision				760.11	£30.00	£790.11	£28,449.17
Priority Readers				£1,692.47	£605.75	£2,298.22	£26,150.95
KS2 Little Wandle Catch Up				£908.88	£107.99	£1,016.87	£25,134.08
Small Group Reading				£560.79	£0.00	£560.79	£24,573.29
KS1 Little Wandle Catch Up				£3,449.55	£0.00	£3,449.55	£21,123.74
Talk Boost				£1,724.78	£0.00	£1,724.78	£19,398.96
Number Stacks				£2,823.65	£186.00	£3,009.65	£16,389.31
Times Table Rock Stars				£526.23	£127.02	£653.25	£15,736.06
Power of 2				£1,850.10	£50.00	£1,900.10	£13,835.96
Socially Speaking				£526.23	£20.00	£546.23	£13,289.73
Nurture				£3,131.13	£60.00	£3,191.13	£10,098.60
SEMH Support from Aylsham Cluster				£0.00	£3,018.00	£3,018.00	£7,080.60
Sensory Circuits				£3,140.28	£0.00	£3,140.28	£3,940.32
1-to-1 or small group SEN support in lesson/break times				£24,005.49	£0.00	£24,005.49	£20,065.17
Elsa Supervision				£0.00	£240.00	£240.00	£20,305.17
Sensory items				£0.00	£117.82	£117.82	£20,422.99
Reading and Writing practical resources				£0.00	£159.72	£159.72	£20,582.71
SEN Books				£0.00	£53.29	£53.29	£20,636.00
Technology support for SEN				£0.00	£33.90	£33.90	£20,669.90
Literacy Shed				£0.00	£300.00	£300.00	£20,969.90
Widget				£0.00	£90.00	£90.00	£21,059.90
				£0.00		£0.00	£21,059.90
				£0.00		£0.00	£21,059.90
				£0.00		£0.00	£21,059.90
<b>Total Notional Spend vs Notional Funding:</b>						<b>£55,290.90</b>	<b>-£21,059.90</b>